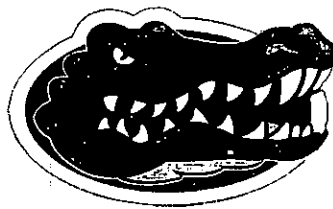


# GATEWAY REGIONAL HIGH SCHOOL DISTRICT

BUDGET INFORMATION

2011-2012



## NJ & FEDERAL AID

State Aid = \$173,160

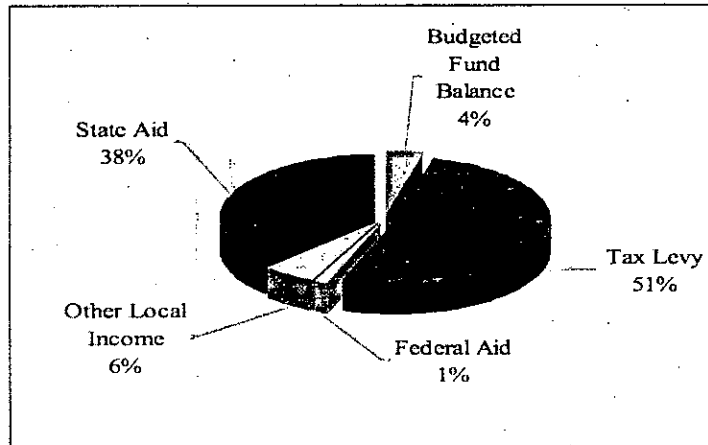
Federal Aid = \$237,144

## TAX LEVY CAP

**Proposed Tax Levy Increase = \$125,691  
[1.4%]**

A 2% CAP would have been \$175,291. The budget could have increased an additional \$64,565 due to adjustments for health care costs for a total allowed tax levy increase of \$239,856.

## REVENUE SOURCES



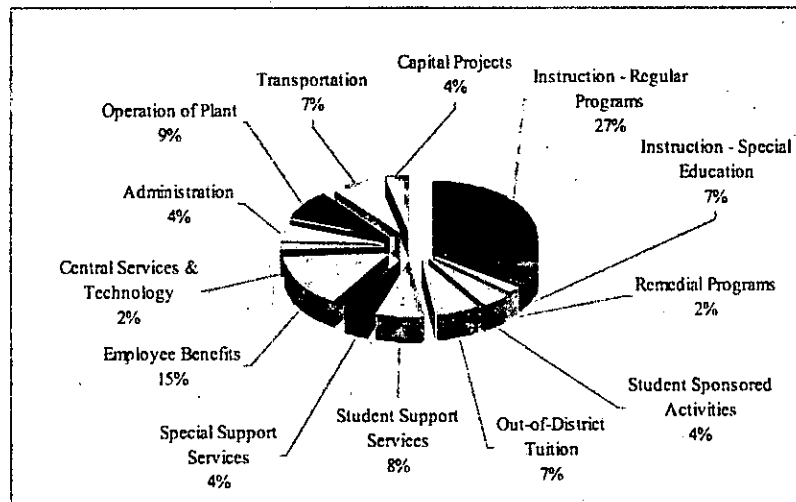
# EXPENDITURES

The Gateway Regional School District already shares many services with the elementary sending districts: such as, Business Services, Superintendent Services, Child Study Team, Curriculum, Food Service, and Transportation.

The Gateway Group Schools continue to work together to find more ways to share services in order to increase the percentage of funding that goes directly to instruction. From the 2010-11 school budget to the 2011-12 school budget, funding for:

- ◆ Regular Instruction **decreased** 2% due to retirements
- ◆ Special Education Instruction **increased** 1% due to need for additional 1:1 aides
- ◆ Out-of-District Tuition **decreased** 1%, as we bring special education students back into the district
- ◆ Capital projects **increased** 2% due to the purchase of buses

# EXPENDITURES



## PROGRAMS & SERVICES

- ◆ **Shared Superintendent and Administrative Services between Gateway, Westville and National Park**
  - ➔ \$54,000 savings to Gateway
- ◆ **Guidance Office will assume the Student School to Work Program from GCIT**
  - ➔ \$25,000 savings to Gateway
- ◆ **Continue Shared Business Services to National Park, Westville and Woodbury Heights Districts**
- ◆ **Child Study Team services to all elementary sending districts**
- ◆ **Curriculum Consortium with Westville (LEA), Wenonah, National Park and Woodbury Heights for curriculum services, sharing coordinator and clerical staff**
- ◆ **Shared transportation and food service**

## PROGRAMS & SERVICES

- ◆ **Maintain current co-curricular sports and student activities**
- ◆ **Technology**
  - International Technology Education Association's Program Excellence Award for outstanding instruction
  - Student Research and Studywiz – providing 24/7 access to instruction and implementation of STEM (science, technology, engineering, math)
  - Piloting I-Pads for students
- ◆ **Reducing two support staff positions**
- ◆ **Stagger Maintenance/Custodial duties to avoid overtime**
- ◆ **LED energy savings**

The proposed budget represents a total local tax levy increase of \$125,691 allocated over the four sending districts.

SENDING DISTRICT	AVERAGE HOME VALUE	REGIONAL TAX INCREASE/ (DECREASE)	TAX LEVY EFFECT
National Park	\$152,773	1.56 cents	\$23.76
Wenonah	\$347,991	(1.82) cents	(\$91.89)
Westville	\$87,195	(3.74) cents	(\$31.16)
Woodbury Heights	\$142,857	12.33 cents	\$175.37

## COMMUNITY SUPPORT

Being able to provide a quality education for our students involves a partnership with the community. We need your support to continue successfully preparing students for life in the 21<sup>st</sup> Century.

On Wednesday, April 27, 2011, community members will have the opportunity to vote on Gateway's proposed budget. The district believes the proposed budget represents responsible cost containment.

Please feel free to contact the Business Office at 848-8203 with any questions or concerns you may have. You may also visit Gateway's website ([www.gatewayhs.com](http://www.gatewayhs.com)) for more information.

Thank you for taking the time to consider the needs of our students when you vote on April 27<sup>th</sup>.